



POSTING CERTIFICATION

This is to certify that the Libmanan Water District has posted its Annual Procurement Plan-Non-Common-use supplies and equipment (APP Non-CSE) for FY 2024 on its agency website and can be accessed through this link: <https://www.liwad.gov.ph/publication>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 29 of January, 2024.


KRISTINE KAY T. BALINGBING
Head, Bids and Awards Committee Secretariat


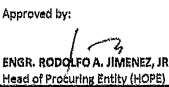



ANNUAL PROCUREMENT PLAN NON-CSE no. 1
FY 2024

Department/Bureau/Office: LIBMANAN WATER DISTRICT
Region: V
Address: Brgy. Bagumbayan, Libmanan, Camarines Sur

CODE (PAP)	PROCUREMENT/PROGRAMS/PROJECT	PMO/END USER	MODE OF PROCUREMENT	PRE-PROC CONFERENCE	ADV / POSTING OF IAETS	PRE-BID CONFERENCE	BID OPENING	POST QUALIFICATION	NOTICE OF AWARD	CONTRACT SIGNING	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE / TURNOVER	SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (Brief Description of the Project)	
															CO	MODE	TOTAL		
ACCOUNTABLE FORMS		FCD	Agency to Agency	N/A	April	N/A	N/A	N/A	N/A	N/A	N/A	May	May	Corporate Fund	255,000.00		255,000.00		
CHEMICALS																			
	Water Analysis	EOD	NP-SVP	N/A	January-December	N/A	N/A	January-December	N/A	N/A	N/A	January-December	January-December	Corporate Fund	118,116.00		118,116.00		
	Chemical and Filtering Supplies	EOD	NP-SVP/Shopping	N/A	February	N/A	N/A	February	N/A	N/A	N/A	March	March	Corporate Fund	950,548.00		950,548.00		
OFFICE SUPPLIES		BOD, OGM, FCD, EOD	Shopping	N/A	January-December	N/A	N/A	January-December	N/A	N/A	N/A	January-December	January-December	Corporate Fund	180,987.26		180,987.26		
OTHER SUPPLIES		OGM, AGSD, FCD, EOD	Shopping	N/A	February	N/A	N/A	February	N/A	N/A	N/A	March	March	Corporate Fund	257,457.00		257,457.00		
FUEL, OIL AND LUBRICANTS		OGM, AGSD, FCD, EOD		N/A	January-December	N/A	N/A	January-December	N/A	N/A	N/A	January-December	January-December	Corporate Fund	747,360.08		747,360.08		
DRUGS AND MEDICINE		EOD		N/A	January-December	N/A	N/A	January-December	N/A	N/A	N/A	January-December	January-December	Corporate Fund	3,000.00		3,000.00		
CONSTRUCTION MATERIALS																			
	New Service Connection	FCD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	January-December	N/A	N/A	N/A	January-December	January-December	Corporate Fund	1,819,783.90		1,819,783.90		
	Direct Purchase	FCD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	January-December	N/A	N/A	N/A	January-December	January-December	Corporate Fund	689,475.00		689,475.00		
	Charge to Water Bill	FCD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	January-December	N/A	N/A	N/A	January-December	January-December	Corporate Fund	336,216.00		336,216.00		
	Transmission & Distribution line	FCD	NP-SVP	N/A	January	N/A	N/A	January	N/A	N/A	N/A	February	February	Corporate Fund	166,313.90		166,313.90		
	Service Line	FCD	NP-SVP	N/A	January	N/A	N/A	January	N/A	N/A	N/A	February	February	Corporate Fund	49,530.60		49,530.60		
	CMI-Water Meter Insert	EOD	NP-SVP	N/A	January, July	N/A	N/A	January, July	N/A	N/A	N/A	February, August	February, August	Corporate Fund	909,700.00		909,700.00		
CMI-Others																			
	Data Logger and LORA Gateway Pressure Sensor Rechargeable Battery LORA Gateway ICT Materials LORA/MCU I/O Based Module Wires/Connectors	OGM	NP-SVP	N/A	April	N/A	N/A	April	N/A	N/A	N/A	May	May	Corporate Fund	71,750.00		71,750.00		
	Maintenance of CCTV Camera IP Camera - Bullet Type IP Camera - Dome Type 12V/30A Power Supply 2 TB HDD	OGM	NP-SVP	N/A	January	N/A	N/A	January	N/A	N/A	N/A	February	February	Corporate Fund	48,781.00		48,781.00		
	Communication Equipment 12V/30A Power Supply Charger Battery Stainless Bolt Wires/Connectors	OGM	NP-SVP	N/A	January	N/A	N/A	January	N/A	N/A	N/A	February	February	Corporate Fund	15,400.00		15,400.00		
	PLC and Panel Board Preventive Maintenance Pressure Sensor 24V Power Supply UPS Battery	OGM	NP-SVP	N/A	January	N/A	N/A	January	N/A	N/A	N/A	February	February	Corporate Fund	15,520.00		15,520.00		
	Maintenance of P2P Link and Fiber Optics RJ45 Connector Fiber optic SC APC FTTH Fast Connector Media Converter Fiber Optic (backup) 4 Core	OGM	NP-SVP	N/A	January	N/A	N/A	January	N/A	N/A	N/A	February	February	Corporate Fund	20,300.00		20,300.00		
	Maintenance of Sound System and Public Address and Audio Visual Voice Coil Tweeter Microphone Enclosure	OGM	NP-SVP	N/A	January	N/A	N/A	January	N/A	N/A	N/A	February	February	Corporate Fund	7,700.00		7,700.00		
	Maintenance of Server Room Cable Tie	OGM	NP-SVP	N/A	January	N/A	N/A	January	N/A	N/A	N/A	February	February	Corporate Fund Corporate Fund	1,500.00		1,500.00		

7. Transportation and equipment spare parts and other consumable supplies	EOD	NP-SVP/Shopping	N/A	January	N/A	N/A	January	N/A	N/A	N/A	February	February	Corporate Fund	585,572.00	585,572.00
CAPITAL PURCHASES															
1. ICT Equipment															
Lighting Arrester and Grounding	OGM	NP-SVP	N/A	April	N/A	N/A	April	N/A	N/A	N/A	May	May	Corporate Fund	75,000.00	75,000.00
Electric Valve Actuator	OGM	NP-SVP	N/A	January	N/A	N/A	January	N/A	N/A	N/A	February	February	Corporate Fund	120,000.00	120,000.00
2. Semi-Expendable ICT Equipment															
Signal Booster	OGM	NP-SVP	N/A	April	N/A	N/A	April	N/A	N/A	N/A	May	May	Corporate Fund	8,000.00	8,000.00
Base Radio	OGM	NP-SVP	N/A	January	N/A	N/A	January	N/A	N/A	N/A	February	February	Corporate Fund	89,575.20	89,575.20
Allinco DR 638 Dual Band Radio															
Diamond X520 Dual Band Antenna															
Cignus PS20 Power Supply															
SWAN R35 Coaxial Cable															
PL259 Connector															
Laptop (2)	FCD	Shopping	N/A	January	N/A	N/A	January	N/A	N/A	N/A	February	February	Corporate Fund	98,000.00	98,000.00
Desktop Computer	FCD	Shopping	N/A	January	N/A	N/A	January	N/A	N/A	N/A	February	February	Corporate Fund	49,000.00	49,000.00
Printer	FCD	Shopping	N/A	January	N/A	N/A	January	N/A	N/A	N/A	February	February	Corporate Fund	18,000.00	18,000.00
LED TV 52"	FCD	Shopping	N/A	January	N/A	N/A	January	N/A	N/A	N/A	February	February	Corporate Fund	15,000.00	15,000.00
UPS	FCD, EOD	Shopping	N/A	January, February	N/A	N/A	January, February	N/A	N/A	N/A	February, March	February, March	Corporate Fund	30,000.00	30,000.00
Monitor	FCD	Shopping	N/A	January	N/A	N/A	January	N/A	N/A	N/A	February	February	Corporate Fund	7,000.00	7,000.00
Android Phone (2)	FCD	Shopping	N/A	February	N/A	N/A	February	N/A	N/A	N/A	March	March	Corporate Fund	20,000.00	20,000.00
External HDD 5TB	FCD	Shopping	N/A	February	N/A	N/A	February	N/A	N/A	N/A	March	March	Corporate Fund	10,000.00	10,000.00
IPPBX Server	FCD	Shopping	N/A	April	N/A	N/A	April	N/A	N/A	N/A	May	May	Corporate Fund	40,000.00	40,000.00
IPPhone	FCD	Shopping	N/A	April	N/A	N/A	April	N/A	N/A	N/A	May	May	Corporate Fund	20,000.00	20,000.00
3. Other PPE															
Data Logger	OGM	NP-SVP	N/A	April	N/A	N/A	April	N/A	N/A	N/A	May	May	Corporate Fund	100,000.00	100,000.00
FCB															
LORA/MCU															
I/O Based Module															
Real-Time Clock (RTC) Module															
0-5V Interface Module															
Antenna															
Enclosure Box															
2.5W Solar Panel															
SD Card															
Battery with Battery Holder															
Pressure Sensor															
Resistor/Capacitor/Switch & Pin Header															
4. Semi-Expendable Other PPE															
Pipe Threader 1/2" to 1" (1)	EOD	NP-SVP	N/A	January	N/A	N/A	January	N/A	N/A	N/A	February	February	Corporate Fund	27,000.00	27,000.00
Pipe Threader Blade 1/2" (2)	EOD	NP-SVP	N/A	January	N/A	N/A	January	N/A	N/A	N/A	February	February	Corporate Fund	8,400.00	8,400.00
Pipe Wrench 10"	EOD	NP-SVP	N/A	February	N/A	N/A	February	N/A	N/A	N/A	March	March	Corporate Fund	13,500.00	13,500.00
Pipe Wrench 12"	EOD	NP-SVP	N/A	February	N/A	N/A	February	N/A	N/A	N/A	March	March	Corporate Fund	15,000.00	15,000.00
Pipe Wrench 14"			N/A	February	N/A	N/A	February	N/A	N/A	N/A			Corporate Fund	5,600.00	5,600.00
Pipe Wrench 18"			N/A	February	N/A	N/A	February	N/A	N/A	N/A			Corporate Fund	7,600.00	7,600.00
Adjustable Wrench 10"	EOD	NP-SVP	N/A	February	N/A	N/A	February	N/A	N/A	N/A	March	March	Corporate Fund	3,000.00	3,000.00
Push Hand Drill	EOD	NP-SVP	N/A	February	N/A	N/A	February	N/A	N/A	N/A	March	March	Corporate Fund	16,800.00	16,800.00
Hand Drill	EOD	NP-SVP	N/A	February	N/A	N/A	February	N/A	N/A	N/A	March	March	Corporate Fund	5,200.00	5,200.00
4. Semi-Expendable Construction Equipment															
Telescopic Foldable Ladder	OGM	NP-SVP	N/A	January	N/A	N/A	January	N/A	N/A	N/A	February	February	Corporate Fund	3,000.00	3,000.00
5. Semi-Expendable Furniture & Fixtures															
Portable Podium with LIWAD Logo	AGSD	NP-SVP/Shopping	N/A	January	N/A	N/A	January	N/A	N/A	N/A	March	March	Corporate Fund	56,000.00	56,000.00
Steel Cabinet 4 Drawers	AGSD	Shopping	N/A	January	N/A	N/A	January	N/A	N/A	N/A	March	March	Corporate Fund	10,500.00	10,500.00
Steel Cabinet 2 Drawers (2)	EOD	Shopping	N/A	March	N/A	N/A	March	N/A	N/A	N/A	March	March	Corporate Fund	10,000.00	10,000.00
Office Swivel Chair	AGSD	Shopping	N/A	January	N/A	N/A	January	N/A	N/A	N/A	March	March	Corporate Fund	24,000.00	24,000.00
Metal Flaggpole and Stand (2)	AGSD	NP-SVP/Shopping	N/A	January	N/A	N/A	January	N/A	N/A	N/A	March	March	Corporate Fund	7,500.00	7,500.00
6. Semi-Expendable Office Equipment															
CCTV Cameras for 2nd floor	OGM	NP-SVP	N/A	January	N/A	N/A	January	N/A	N/A	N/A	February	February	Corporate Fund	30,000.00	30,000.00
NVR/PoE Network Switch															
IP CCTV Camera (Dome Type)															
1 TB HDD															
PROFESSIONAL EXPENSE/SERVICES															
Security Services	AGSD	NP-SVP	N/A	December	N/A	N/A	December	N/A	N/A	N/A	January-December	January-December	Corporate Fund	300,000.00	300,000.00
Printing and Publication Expense	AGSD	NP-SVP	N/A	January-December	N/A	N/A	January-December	N/A	N/A	N/A	January-December	January-December	Corporate Fund	16,200.00	16,200.00
Consultancy Services	EOD	NP-SVP	N/A	January-December	N/A	N/A	January-December	N/A	N/A	N/A	January-December	January-December	Corporate Fund	10,000.00	10,000.00
REPAIR AND MAINTENANCE															
1. ICT Equipment															
ICT Equipment	EOD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	January-December	N/A	N/A	N/A	January-December	January-December	Corporate Fund	109,279.20	109,279.20
Semi-Expendable ICT Equipment	AGSD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	January-December	N/A	N/A	N/A	January-December	January-December	Corporate Fund	3,000.00	3,000.00
Office Building	AGSD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	January-December	N/A	N/A	N/A	January-December	January-December	Corporate Fund	93,500.00	93,500.00

Office Equipment	AGSD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	January-December	N/A	N/A	N/A	January-December	January-December	Corporate Fund	10,000.00		10,000.00		
Semi-Expendable Office Equipment	AGSD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	January-December	N/A	N/A	N/A	January-December	January-December	Corporate Fund	42,600.00		42,600.00		
Semi-Expendable Furnitures and Fiktures	AGSD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	January-December	N/A	N/A	N/A	January-December	January-December	Corporate Fund	10,000.00		10,000.00		
Transportation Equipment	EOD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	January-December	N/A	N/A	N/A	January-December	January-December	Corporate Fund	431,669.99		431,669.99		
Machinery and Equipment	EOD	Direct Contracting	N/A	June	N/A	N/A	June	N/A	N/A	N/A	June	June	Corporate Fund	143,107.00		143,107.00		
UPIS-Reservoir and Plants	EOD	NP-SVP	N/A	March	N/A	N/A	March	N/A	N/A	N/A	April	April	Corporate Fund	66,782.20		66,782.20		
UPIS-Other Plants	EOD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	January-December	N/A	N/A	N/A	January-December	January-December	Corporate Fund	3,000.00		3,000.00		
UPIS-Meters (UPIS)	EOD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	January-December	N/A	N/A	N/A	January-December	January-December	Corporate Fund	26,966.00		26,966.00		
Other PPE	EOD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	January-December	N/A	N/A	N/A	January-December	January-December	Corporate Fund	17,215.00		17,215.00		
Semi-Expendable Other PPE	AGSD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	January-December	N/A	N/A	N/A	January-December	January-December	Corporate Fund	2,000.00		2,000.00		
Source of Supply Plant Structure& Improvement (Watershed)		NP-SVP/Shopping	N/A	January-December	N/A	N/A	January-December	N/A	N/A	N/A	January-December	January-December	Corporate Fund	453,440.00		453,440.00		
PROJECTS																		
1. Fire Detection and Alarm System	OGM	NP-SVP	N/A	January	N/A	N/A	January	N/A	N/A	N/A	February	February	Corporate Fund	150,000.00		150,000.00		
2. Building Power Automation	OGM	NP-SVP	N/A	January	N/A	N/A	January	N/A	N/A	N/A	February	February	Corporate Fund	100,000.00		100,000.00		
3. Solar Power System	OGM	NP-SVP	N/A	January	N/A	N/A	January	N/A	N/A	N/A	February	February	Corporate Fund	815,834.00		815,834.00		
4. Pag-otting vlejjo Pipe laying expansion	EOD	NP-SVP	N/A	February	N/A	N/A	February	N/A	N/A	N/A	May	May	Corporate Fund	220,297.10		220,297.10		
5.Planta and Manowayan Pipe laying expansion	EOD	NP-SVP	N/A	January	N/A	N/A	February	N/A	N/A	N/A	May	May	Corporate Fund	530,757.21		530,757.21		
6. Sitio Hemorawan and Sitio Puro Concepcion Pipe laying expansion	EOD	NP-SVP	N/A	January	N/A	N/A	February	N/A	N/A	N/A	March	March	Corporate Fund	327,313.07		327,313.07		
7. Installation of bypass and strainer at Palong water source	EOD	NP-SVP	N/A	January	N/A	N/A	January	N/A	N/A	N/A	February	February	Corporate Fund	306,414.63		306,414.63		
8. DMA 2024 at Mambulo, Bahay, Potot, Bagumbayan, Libod 1, San Isidro	EOD	Competitive Bidding/NP-SVP	N/A	January	N/A	N/A	January	N/A	N/A	N/A	February	February	Corporate Fund	1,166,515.35		1,166,515.35		
9. San Juan Office Improvement (Guard house & Pathway)	EOD	Competitive Bidding/NP-SVP	N/A	January	N/A	N/A	January	N/A	N/A	N/A	February	February	Corporate Fund	153,000.00		153,000.00		
													Corporate Fund					
TOTAL															13,249,276.29	13,249,276.29		
Prepared by:	 KRISTINE KAY T. BALINGBING BAC Secretary						Certified True and Correct:  RITCHIE T. JIMENEZ BAC Chairperson						Approved by:  ENGR. RODOLFO A. JIMENEZ, JR. Head of Procuring Entity (HOPE)					